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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Part one

(including overview tables and annexes)

Corrigendum

1. Page 25, paragraph 84, eleventh line

   For UNEP, Income section 1 read UNEP, Income section 3

2. Replace pages 40, 41, 43, 44, 46, 48, 49, 50, 52, 53, 57, 58, 59, 66, 67, 69, 70, 71, 72, 73, 75, 83, 86 and 95 by the attached.

93-54386 (E) 081093 101093

TABLE 5. PROPOSED REGULAR BUDGET POSTS BY PART OF THE PROGRAMME BUDGET

	Regular budget posts															
				Changes												
	1992-1993			New		Abolished		Conversion from extrabudgetary		Reclassification redeployment and other		Total		1994-1995		
	Professional and above	General Service and other categories	Total	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional and above	General Service and other categories	Total
I. Overall policy-making, direction and coordination	45	71	116	22	21	(1)	-	-	-	(1)	(3)	20	18	65	89	154
II. Political affairs	194	551	745	36	19	(2)	(54)	-	-	7	24	41	(11)	235	540	775
III. International justice and law	104	109	213	3	6	-	-	-	-	-	-	3	6	107	115	222
IV. International co-operation for development	769	682	1 451	14	-	(39)	(12)	-	-	-	-	(25)	(12)	744	670	1 414
V. Regional co-operation for development	801	1 320	2 121	-	10	(3)	(1)	-	-	7	5	4	14	805	1 334	2 139
VI. Human rights and humanitarian affairs	262	229	491	38	29	-	(1)	2	-	(1)	(4)	39	24	301	253	554
VII. Public information	306	532	838	1	-	(13)	(9)	-	-	-	1	(12)	(8)	294	524	818
VIII. Common support services	1 340	2 559	3 899	8	29	(31)	-	-	-	(5)	(30)	(28)	(1)	1 312	2 558	3 870
IX. Jointly financed activities and special expenses	29	36	65	-	-	-	-	-	-	-	-	-	-	29	36	65
Total, sections of expenditures	3 850	6 089	9 939	122	114	(89)	(77)	2	-	7	(7)	42	30	3 892	6 119	10 011
Income section 3	27	137	164	-	-	(2)	(2)	-	-	1	(1)	(1)	(3)	26	134	160
GRAND TOTAL	3 877	6 226	10 103	122	114	(91)	(79)	2	-	8	(8)	41	27	3 918	6 253	10 171

TABLE 6. PROPOSED REGULAR BUDGET POSTS BY SECTION OF THE PROGRAMME BUDGET

	Regular budget posts															
	1992-1993			Changes										1994-1995		
				New		Abolished		Conversion from extrabudgetary		Reclassification redeployment and other		Total				
	Professional and above	General Service and other categories	Total	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional and above	General Service and other categories	Total
I. *Overall policy-making, direction and coordination*																
1. Overall policy-making, direction and coordination	45	71	116	13	12	(1)	-	-	-	(1)	(3)	11	9	56	80	136
2. United Nations integrated offices	-	-	-	9	9	-	-	-	-	-	-	9	9	9	9	18
II. *Political affairs*																
3. Political affairs																
A. Policy-making organs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Department of Political Affairs I	95	63	158	11	13	(1)	-	-	-	(4)	-	6	13	101	76	177
C. Department of Political Affairs II	66	55	121	5	2	(1)	-	-	-	2	5	6	7	72	62	134
D. Outer space affairs	11	5	16	2	1	-	-	-	-	-	-	2	1	13	6	19
4. Peace-keeping operations and special missions																
A. Department of Peace-keeping Operations	16	9	25	15	3	-	-	-	-	-	-	15	3	31	12	43
B. Field Operations Division	-	-	-	-	-	-	-	-	-	9	19	9	19	9	19	28
C. Special missions																
1. United Nations Truce Supervision Organization in Palestine	4	346	350	3	-	-	(54)	-	-	-	-	3	(54)	7	292	299
2. United Nations Military Observer Group in India and Pakistan	2	73	75	-	-	-	-	-	-	-	-	-	-	2	73	75
3. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. *International justice and law*																
5. International Court of Justice	22	32	54	2	5	-	-	-	-	-	-	2	5	24	37	61
6. International War Crimes Tribunal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Legal activities	82	77	159	1	1	-	-	-	-	-	-	1	1	83	78	161
IV. *International cooperation for development*																
8. Department for Policy Coordination and Sustainable Development	121	107	228	3	0	-	-	-	-	-	-	3	0	124	107	231

TABLE 6 (*continued*)

	Regular budget posts														
				Changes											
	1992-1993			New		Abolished		Conversion from extrabudgetary		Reclassification redeployment and other		Total		1994-1995		
	Professional and above	General Service and other categories	Total	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional and above	General Service and other categories	Total
VI. *Human rights and humanitarian affairs*																
21. Human rights	57	37	94	27	16	-	-	-	-	-	-	27	16	84	53	137
22. Protection of and assistance to refugees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. United Nations High Commissioner for Refugees	89	155	244	-	-	-	-	2	-	-	-	2	-	91	155	246
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	82	10	92	-	-	-	-	-	-	-	-	-	-	82	10	92
23. Department of Humanitarian Affairs	34	27	61	11	13	-	(1)	-	-	(1)	(4)	10	8	44	35	79
VII. *Public information*																
24. Public information	306	532	838	1	-	(13)	(9)	-	-	-	1	(12)	(8)	294	524	818
VIII. *Common support services*																
25. Administration and management																
A. Office of the Under-Secretary-General	24	43	67	1	2	-	-	-	-	-	-	1	2	25	45	70
B. Office of Programme Planning, Budget, and Finance	74	94	168	1	-	(5)	-	-	-	-	-	(4)	-	70	94	164
C. Office of Human Resources Management	75	108	183	-	-	(5)	-	-	-	-	-	(5)	-	70	108	178
D. Office of General Services	76	592	668	-	-	(2)	-	-	-	-	-	(2)	-	74	592	666
E. Conference Services	982	1 095	2 077	-	-	(19)	-	-	-	4	1	(15)	1	967	1 096	2 063
F. Field Operations Division	9	35	44	-	-	-	-	-	-	(9)	(35)	(9)	(35)	0	0	0
G. Internal Audit Division	26	12	38	-	-	-	-	-	-	-	-	-	-	26	12	38
H. United Nations Office at Geneva	57	382	439	-	2	-	-	-	-	-	1	-	3	57	385	442
I. United Nations Office at Vienna	12	146	158	6	25	-	-	-	-	-	-	6	25	18	171	189
J. Common services, Nairobi	5	52	57	-	-	-	-	-	-	-	3	-	3	5	55	60

TABLE 6 (*concluded*)

	Regular budget posts															
	1992-1993			Changes										1994-1995		
				New		Abolished		Conversion from extrabudgetary		Reclassification redeployment and other		Total				
	Professional and above	General Service and other categories	Total	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional	General Service	Professional and above	General Service and other categories	Total
IX. *Jointly financed activities and special expenses*																
26. Jointly financed administrative activities . .	29	36	65	-	-	-	-	-	-	-	-	-	-	29	36	65
Total, sections of expenditure	3 850	6 089	9 939	122	114	(89)	(77)	2	0	7	(7)	42	30	3 892	6 119	10 011
Income section 3 . .	27	137	164	-	-	(2)	(2)	-	-	1	(1)	(1)	(3)	26	134	160
Grand total	3 877	6 226	10 103	122	114	(91)	(79)	2	0	8	(8)	41	27	3 918	6 253	10 171

a/ The total staffing table for 1992-1993 includes 22 Professional and above posts which were retained in section 39E according to proposals contained in the report on revised estimates (A/C.5/47/88), as requested by the General Assembly in its resolution 47/212 A of 23 December 1992.

TABLE 8. DISTRIBUTION OF EXTRABUDGETARY RESOURCES IN THE BIENNIUMS 1992-1993 AND 1994-1995 BY PART OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	1992-1993				*1994-1995*			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
I. Overall policy-making, direction and coordination	3 139.3	0.0	139.0	3 278.3	3 460.2	-	139.0	3 599.2
II. Political affairs	14 471.3	3 920.0	20 885.0	39 276.3	14 921.3	4 005.0	20 485.0	39 411.3
III. International justice and law	3 099.2	508.9	186.0	3 794.1	3 133.1	237.0	186.0	3 556.1
IV. International cooperation for development	69 465.1	74 191.4	794 850.2	938 507.3	64 769.0	86 716.3	694 985.4	846 470.7
V. Regional cooperation for development	12 626.4	5 001.8	86 806.7	104 434.9	10 290.2	4 527.4	67 872.8	82 690.4
VI. Human rights and humanitarian affairs	126 806.7	134 632.1	2 304 660.7	2 566 099.5	123 823.0	138 403.0	2 098 987.2	2 361 213.2
VII. Public information	-	5 055.2	-	5 055.2	255.9	4 531.1	-	4 787.0
VIII. Common support services	51 522.2	1 666.2	-	53 188.4	64 815.3	1 809.0	-	66 624.3
IX. Jointly financed activities and special expenses	-	-	-	-	4 979.7	-	-	4 979.7
XI. Capital expenditures	4 361.6	30.6	-	4 392.2	6 309.9	-	-	6 309.9
TOTAL	285 491.8	225 006.2	3 207 528.2	3 718 026.2	296 757.6	240 228.8	2 882 655.4	3 419 641.8

TABLE 9 (*continued*)

	1992-1993				1994-1995			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
B. United Nations Centre for Human Settlements (Habitat)	5 478.2	8 822.8	78 900.0	93 201.0	5 858.2	9 138.8	76 700.0	91 697.0
13. Crime control	-	1 032.9	-	1 032.9	30.0	730.0	-	760.0
14. International drug control	6 592.9	8 031.4	172 027.8	186 662.1	7 534.8	9 538.9	179 926.2	196 999.9
V. *Regional cooperation for development*								
15. Economic Commission for Africa								
A. Regional Commission	5 074.4	-	29 249.4	34 323.8	5 116.2	-	29 885.6	35 001.8
B. Regional Commissions New York Office	-	-	-	-	-	-	-	-
16. Economic and Social Commission for Asia and the Pacific	3 840.0	-	27 616.0	31 456.0	3 133.0	-	22 176.0	25 309.0
17. Economic Commission for Europe	458.0	4 883.3	1 980.1	7 321.4	312.0	4 527.4	1 210.1	6 049.5
18. Economic Commission for Latin America and the Caribbean	2 951.8	-	25 657.8	28 609.6	1 374.9	-	11 950.9	13 325.8
19. Econom and Social Commission for Western Asia	302.2	118.5	2 303.4	2 724.1	354.1	-	2 650.2	3 004.3
20. Regular programme of technical cooperation	-	-	-	-	-	-	-	-
VI. *Human rights and humanitarian affairs*								
21. Human rights	664.2	12 476.1	-	13 140.3	881.0	7 913.0	-	8 794.0
22. Protection of and assistance to refugees								
A. Office of the United Nations High Commissioner for Refugees	119 842.5	-	1 650 163.7	1 770 006.2	116 442.0	-	1 380 282.2	1 496 724.2
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	-	653 697.0	653 697.0	-	-	717 705.0	717 705.0
23. Department of Humanitarian Affairs	6 300.0	122 156.0	800.0	129 256.0	6 500.0	130 490.0	1 000.0	137 990.0
VII. *Public information*								
24. Public information	-	5 055.2	-	5 055.2	255.9	4 531.1	-	4 787.0
VIII. *Common support services*								
25. Administration and management								
A. Under-Secretary-General	1 361.6	-	-	1 361.6	1 854.8	-	-	1 854.8
B. Office of Programme Planning, Budget and Finance	14 342.7	-	-	14 342.7	18 282.8	-	-	18 282.8
C. Office of Human Resources Management	3 654.2	-	-	3 654.2	5 832.6	-	-	5 832.6

TABLE 9 (*concluded*)

	1992-1993				1994-1995			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
D. Office of General Services	12 627.7	-	-	12 627.7	17 122.4	-	-	17 122.4
E. Conference services	1 479.3	1 666.2	-	3 145.5	1 543.4	1 809.0	-	3 352.4
F. Field Operations Division	-	-	-	-	-	-	-	-
G. Internal Audit Division	7 156.0	-	-	7 156.0	8 821.4	-	-	8 821.4
H. United Nations Office at Geneva	9 919.6	-	-	9 919.6	9 570.5	-	-	9 570.5
I. United Nations Office at Vienna	981.1	-	-	981.1	1 087.4	-	-	1 087.4
J. Common services, Nairobi	-	-	-	-	700.0	-	-	700.0
IX. *Jointly financed activities and special expenses*								
26. Jointly financed administrative activities	-	-	-	-	-	-	-	-
27. Special expenses	-	-	-	-	4 979.7	-	-	4 979.7
XI. *Capital expenditures*								
29. Technological innovations	4 361.6	30.6	-	4 392.2	6 309.9	-	-	6 309.9
30. Construction, alteration, improvement and major maintenance	-	-	-	-	-	-	-	-
TOTAL	285 491.8	225 006.2	3 207 528.2	3 718 026.2	296 757.6	240 228.8	2 882 655.4	3 419 641.8

TABLE 10. DISTRIBUTION OF EXTRABUDGETARY POSTS IN THE BIENNIUMS 1992-1993 AND 1994-1995 BY PART OF THE PROGRAMME BUDGET

	1992-1993			1994-1995		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
I. Overall policy-making, direction and coordination	5	4	9	5	3	8
II. Political affairs	63	80	143	63	80	143
III. International justice and law	14	7	21	14	7	21
IV. International cooperation for development	543	763	1 306	527	721	1 248
V. Regional cooperation for development	98	156	254	80	128	208
VI. Human rights and humanitarian affairs	1 118	2 023	3 141	1 116	2 021	3 137
VII. Public information	5	39	44	6	39	45
VIII. Common support services	122	239	361	132	258	390
IX. Jointly financed activities and special expenses	-	-	-	-	-	-
Total	1 968	3 311	5 279	1 943	3 257	5 200

TABLE 11 *(continued)*

	1992-1993			1994-1995		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
V. *Regional cooperation for development*						
15. Economic Commission for Africa						
A. Regional Commission	46	42	88	38	37	75
B. Regional Commissions New York Office	-	-	-	-	-	-
16. Economic and Social Commission for Asia and the Pacific	33	72	105	29	62	91
17. Economic Commission for Europe	5	2	7	5	1	6
18. Economic Commission for Latin America and the Caribbean	10	35	45	4	23	27
19. Economic and Social Commission for Western Asia	4	5	9	4	5	9
20. Regular programme of technical cooperation	-	-	-	-	-	-
VI. *Human rights and humanitarian affairs*						
21. Human rights	6	6	12	4	4	8
22. Protection of and assistance to refugees						
A. Office of the United Nations High Commissioner for Refugees	1 027	1 993	3 020	1 027	1 993	3 020
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	71	-	71	71	-	71
23. Department of Humanitarian Affairs	14	24	38	14	24	38
VII. *Public information*						
24. Public information	5	39	44	6	39	45
VIII. *Common support services*						
25. Administration and management						
A. Office of the Under-Secretary-General	6	7	13	6	8	14
B. Office of Programme Planning, Budget and Finance	52	66	118	52	66	118
C. Office of Human Resources Management	12	16	28	16	25	41
D. Office of General Services	10	68	78	15	78	93
E. Conference services	6	14	20	6	14	20
F. Field Operations Division	-	-	-	-	-	-
G. Internal Audit Division	26	9	35	27	9	36
H. United Nations Office at Geneva	9	52	61	9	51	60
I. United Nations Office at Vienna	1	7	8	1	7	8
J. Common services, Nairobi	-	-	-	-	-	-

TABLE 11 *(concluded)*

	1992-1993			1994-1995		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
IX. *Jointly financed activities and special expenses*						
26. Jointly financed administrative activities	-	-	-	-	-	-
27. Special expenses	-	-	-	-	-	-
Total	1 968	3 311	5 279	1 943	3 257	5 200

OVERVIEW TABLES

TABLE 1. TOTAL BUDGET

	Revised appropriation 1992-1993	Proposed 1994-1995	Increase (decrease)	
	(Thousands of United States dollars)		Amount	Percentage
Regular expenditure	2 467 458.2	2 749 064.0	281 605.8	11.4
Income	471 016.4	520 278.0	49 261.6	10.5
Net regular budget	1 996 441.8	2 228 786.0	232 344.2	11.6
Extrabudgetary	3 718 026.2	3 419 641.8	(298 384.4)	(8.0)
Total net budget	5 714 468.0	5 648 427.8	(66 040.2)	(1.2)

TABLE 2. POSTS BY MAJOR CATEGORY

	Approved 1992-1993	Proposed 1994-1995	Increase (decrease) 1994-1995 over 1992-1993	
			Posts	Percentage
Regular budget				
(a) Established posts				
Expenditure sections	9 868	9 963	95	1.0
Income section	162	160	(2)	(1.2)
SUBTOTAL	10 030	10 123	93	0.9
(b) Temporary posts				
Expenditure sections	71	48	(23)	(32.4)
Income section	2	-	(2)	(100.0)
SUBTOTAL	73	48	(25)	(34.2)
Total regular budget posts	10 103	10 171	68	0.7
Extrabudgetary posts	5 279	5 200	(79)	(1.5)
GRAND TOTAL	15 382	15 371	(11)	(0.1)

TABLE 3. REGULAR BUDGET INCOME BY MAJOR CATEGORY

(Thousands of United States dollars)

	Approved estimates 1992-1993	Final estimates 1994-1995	Increase (decrease)	
			Amount	Percentage
Staff assessment	408 003.9	454 722.1	46 718.2	11.5
General income	59 295.2	59 258.8	(36.4)	(0.1)
Revenue producing	3 717.3	6 297.1	2 579.8	69.4
GROSS REVENUE	471 016.4	520 278.0	49 261.6	10.5

TABLE 4. EXTRABUDGETARY RESOURCES BY MAJOR CATEGORY

(Thousands of United States dollars)

	Approved estimates 1992-1993	*Proposed estimates 1994-1995*	*Increase (decrease)*	
			Amount	*Percentage*
Support activities	285 491.8	296 757.6	11 265.8	3.9
Substantive activities	225 006.2	240 228.8	15 222.6	6.8
Operational activities	3 207 528.2	2 882 655.4	(324 872.8)	10.1
TOTAL EXTRABUDGETARY	3 718 026.2	3 419 641.8	(298 384.4)	(8.0)

TABLE 5. REGULAR BUDGET COSTS BY SECTOR

	Approved 1992-1993	*Proposed 1994-1995*	*Total increase*
	(Thousands of United States dollars)		*(Percentage)*
Sector			
A. Overall policy-making	37 135.0	52 241.2	40.7
B. Executive direction and management	97 935.2	116 681.9	19.1
C. Programme of work	1 554 634.9	1 745 362.8	8.1
SUBTOTAL	1 689 705.1	1 914 285.9	10.9
D. Programme support	276 846.9	313 041.5	14.9
E. Other	500 906.2	521 718.8	4.2
SUBTOTAL	777 753.1	834 760.3	11.6
TOTAL	2 467 458.2	2 749 046.2	11.4

TABLE 6. POSTS BY PART OF THE BUDGET

Part	Revised 1992-1993				Proposed 1994-1995				Increase (decrease) over 1992-1993							
									Actual				Percentage			
	EP	TP	XB	Total	EP	TP	XB	Total	EP	TP	XB	Total	EP	TP	XB	Total
I. Overall policy-making direction and coordination	116	-	9	125	147	7	8	162	31	7	(1)	37	26.7	-	(11.1)	29.6
II. Political affairs	728	17	143	888	755	20	143	918	27	-	-	30	3.7	-	-	3.4
III. International justice and law	213	-	21	234	215	7	21	243	2	-	-	9	0.9	-	-	3.8
IV. International cooperation for development	1 436	15	1 306	2 757	1 413	1	1 248	2 662	(23)	(14)	(58)	(95)	(1.6)	(93.3)	(4.4)	(3.4)
V. Regional cooperation for development	2 113	8	254	2 375	2 134	5	208	2 347	21	-	(46)	-	1.0	-	(18.1)	-
VI. Human rights and humanitarian affairs	468	23	3 141	3 632	554	-	3 137	3 691	86	-	(4)	59	18.4	-	(0.1)	1.6
VII. Public information	838	-	44	882	818	-	45	863	(20)	-	1	(19)	(2.4)	-	2.3	(2.2)
VIII. Common support services	3 891	8	361	4 260	3 862	8	390	4 260	(29)	-	29	-	(0.7)	-	8.0	-
IX. Special expenses	65	-	-	65	65	-	-	65	-	-	-	-	-	-	-	-
SUBTOTAL	9 868	71	5 279	15 218	9 963	48	5 200	15 211	95	(23)	(79)	(7)	1.0	(32.4)	(1.5)	-
Income section 3: Services to the public	162	2	-	164	160	-	-	160	(2)	(2)	-	(4)	(1.2)	(100.0)	-	(2.4)
TOTAL	10 030	73	5 279	15 382	10 123	48	5 200	15 371	93	(25)	(79)	(11)	0.9	(34.2)	(1.5)	(0.1)

EP: established posts.
TP: temporary posts.
XB: extrabudgetary.

ANNEX III (a)
Established posts authorized for the biennium 1992-1993 and proposed for the biennium 1994-1995 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	1992-1993	1	3	3	9	12	9	3	5	45	10	60	1	-	-	-	71	116
	(B)	-	-	-	1	3	2	5	-	11	1	6	-	-	-	-	7	18
	(C)	-	-	-	(1)	1	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	-	(1)	-	-	-	(1)	(2)	(1)	-	-	-	-	(3)	(4)
	(F)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	3	3	9	15	11	8	4	54	10	64	1	-	-	-	75	129
A. *Policy-making organs*	1992-1993	-	-	1	1	2	1	-	-	5	1	7	-	-	-	-	8	13
	(C)	-	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	-	-	1	-	3	1	-	-	5	1	7	-	-	-	-	8	13
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1992-1993	-	-	1	-	2	1	-	-	4	1	3	-	-	-	-	4	8
	1994-1995	-	-	1	-	2	1	-	-	4	1	3	-	-	-	-	4	8
4. United Nations Board of Auditors (including its secretariat)	1992-1993	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
	(C)	-	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	0
	1994-1995	-	-	-	-	1	-	-	-	1	-	4	-	-	-	-	4	5
B. *Executive direction and management*	1992-1993	1	3	2	8	10	8	3	5	40	9	53	1	-	-	-	63	103
	(B)	-	-	-	1	3	2	5	-	11	1	6	-	-	-	-	7	18
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	-	(1)	-	-	(1)	(2)	(2)	(1)	-	-	-	-	(3)	(5)
	1994-1995	1	3	2	9	12	10	8	4	49	9	57	1	-	-	-	67	116
2. Executive Office of the Secretary-General	1992-1993	-	3	2	5	4	7	2	4	27	5	36	1	-	-	-	42	69
	(B)	-	-	-	1	2	1	4	-	8	1	6	-	-	-	-	7	15
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	-	(1)	-	-	-	(1)	(2)	-	-	-	-	-	(2)	(3)
	(F)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	-	3	2	6	5	8	6	3	33	5	41	1	-	-	-	47	80
3. Office of the Special Adviser to the Secretary-General for Public Policy	1992-1993	-	-	-	1	-	-	-	-	1	-	3	-	-	-	-	3	4
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(E)	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
	1994-1995	-	-	-	1	-	1	-	-	2	-	2	-	-	-	-	2	4
4. Office of the Director-General, United Nations Office at Geneva	1992-1993	1	-	-	1	3	1	1	1	8	2	8	-	-	-	-	10	18
	(B)	-	-	-	-	1	-	1	-	2	-	-	-	-	-	-	-	2
	1994-1995	1	-	-	1	4	1	2	1	10	2	8	-	-	-	-	10	20

ANNEX III (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
5. Office of the Director-General, United Nations Office at Vienna	1992-1993	-	-	-	1	3	-	-	-	4	2	6	-	-	-	-	8	12
	1994-1995	-	-	-	1	3	-	-	-	4	2	6	-	-	-	-	8	12
2. UNITED NATIONS INTEGRATED OFFICES	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(B)	-	-	-	3	4	2	-	-	9	-	-	-	-	-	9	9	18
	1994-1995	-	-	-	3	4	2	-	-	9	-	-	-	-	-	9	9	18
3. POLITICAL AFFAIRS	1992-1993	2	1	9	25	35	45	32	15	164	9	105	-	-	-	-	114	278
	(B)	-	-	2	1	7	3	3	2	18	1	15	-	-	-	-	16	34
	(C)	-	-	2	(2)	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(D)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	(E)	-	-	-	-	1	(3)	(1)	-	(3)	1	(1)	-	-	-	-	-	(3)
	(F)	-	-	-	(1)	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	2	1	13	23	44	46	34	17	180	12	118	-	-	-	-	130	310
B. *Department of Political Affairs I*	1992-1993	1	1	5	14	22	27	16	7	93	9	54	-	-	-	-	63	156
	(B)	-	-	1	-	4	3	1	2	11	1	12	-	-	-	-	13	24
	(C)	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	(E)	-	-	-	-	-	(3)	(1)	-	(4)	1	(1)	-	-	-	-	-	(4)
	(F)	-	-	-	(1)	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	1	7	12	27	28	16	9	101	11	65	-	-	-	-	76	177
C. *Department of Political Affairs II*	1992-1993	1	-	4	9	11	14	14	7	60	-	46	-	-	-	-	46	106
	(B)	-	-	1	1	3	-	-	-	5	-	2	-	-	-	-	2	7
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	1994-1995	1	-	5	10	15	14	14	7	66	1	47	-	-	-	-	48	114
D. *Outer space affairs*	1992-1993	-	-	-	2	2	4	2	1	11	-	5	-	-	-	-	5	16
	(B)	-	-	-	-	-	-	2	-	2	-	1	-	-	-	-	1	3
	(C)	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	-	-	1	1	2	4	4	1	13	-	6	-	-	-	-	6	19
4. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS	1992-1993	1	2	5	6	7	4	2	4	31[a]	1	22	-	217	-	207	447[a]	478[a]
	(B)	-	-	-	1	1	6	6	4	18	-	3	-	-	-	-	3	21
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
	1994-1995	1	2	5	7	8	10	8	8	49	1	25	-	180	-	190	396	445
A. *Department of Peace-keeping Operations*	1992-1993	1	1	3	3	4	2	1	1	16	-	9	-	-	-	-	9	25
	(B)	-	-	-	1	1	5	5	3	15	-	3	-	-	-	-	3	18
	1994-1995	1	1	3	4	5	7	6	4	31	-	12	-	-	-	-	12	43
B. *Field Operations Division*	1992-1993	-	-	1	1	1	2	1	3	9	-	11	-	2	-	6	19	28
	1994-1995	-	-	1	1	1	2	1	3	9	-	11	-	2	-	6	19	28
C. *Special missions*	1992-1993	-	1	1	2	2	-	-	-	6	1	2	-	215	-	201	419	425
	(B)	-	-	-	-	-	1	1	1	3	-	-	-	-	-	-	-	3
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
	1994-1995	-	1	1	2	2	1	1	1	9	1	2	-	178	-	184	365	374

ANNEX III (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
A. *United Nations Conference on Trade and Development*	1992-1993	1	-	7	25	55	59	74	38	259	12	180	-	-	-	4	196	455
	(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	1	-	7	25	55	58	74	37	257	12	180	-	-	-	4	196	453
12. ENVIRONMENT AND HUMAN SETTLEMENTS	1992-1993	2	-	4	6	17	26	20	9	84	1	7	-	-	-	86	94	178
	(F)	-	-	-	-	(1)	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	2	-	4	6	16	26	20	9	83	1	7	-	-	-	86	94	177
A. *United Nations Environment Programme*	1992-1993	1	-	3	3	11	11	4	3	36	1	5	-	-	-	43	49	85
	(F)	-	-	-	-	(1)	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	-	3	3	10	11	4	3	35	1	5	-	-	-	43	49	84
B. *United Nations Centre for Human Settlements (Habitat)*	1992-1993	1	-	1	3	6	15	16	6	48	-	2	-	-	-	43	45	93
	1994-1995	1	-	1	3	6	15	16	6	48	-	2	-	-	-	43	45	93
13. CRIME CONTROL	1992-1993	-	-	-	1	2	4	3	1	11	1	5	-	-	-	-	6	17
	(B)	-	-	-	-	-	2	1	-	3	-	-	-	-	-	-	-	3
	1994-1995	-	-	-	1	2	6	4	1	14	1	5	-	-	-	-	6	20
14. INTERNATIONAL DRUG CONTROL	1992-1993	-	-	1	2	6	13	11	9	42	3	25	-	-	-	-	28	70
	(D)	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1994-1995	1	-	1	2	6	13	11	9	43	3	25	-	-	-	-	28	71
15. ECONOMIC COMMISSION FOR AFRICA	1992-1993	1	-	1	17	42	57	75	30	223	-	3	-	-	-	375	378	601
	(C)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	(1)	(1)	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	17	42	57	76	30	224	-	3	-	3	-	374	380	604
A. *Regional commission*	1992-1993	1	-	1	16	41	56	75	30	220	-	-	-	-	-	375	375	595
	(C)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	(1)	(1)	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	16	41	56	76	30	221	-	-	-	3	-	374	377	598
B. *Regional Commissions New York Office*	1992-1993	-	-	-	1	1	1	-	-	3	-	3	-	-	-	3	6	6
	1994-1995	-	-	-	1	1	1	-	-	3	-	3	-	-	-	3	6	6
16. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1992-1993	1	-	1	12	24	57	56	30	181	-	-	-	-	-	314	314	495
	(B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10
	(C)	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	12	25	57	55	30	181	-	-	-	3	-	324	327	508

ANNEX III (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
17. ECONOMIC COMMISSION FOR EUROPE	1992-1993	1	-	1	9	19	30	33	22	115	7	85	-	-	-	-	92	207
	1994-1995	1	-	1	9	19	30	33	22	115	7	85	-	-	-	-	92	207
18. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	1992-1993	1	-	1	13	30	54	47	32	178	-	-	-	-	-	345	345	523
	(C)	-	-	-	-	-	-	-	2	2	-	-	-	-	-	(2)	(2)	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	1994-1995	1	-	1	13	30	54	47	34	180	-	-	-	3	-	343	346	526
19. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	1992-1993	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
	(C)	-	-	-	-	1	(1)	-	4	4	-	-	-	-	-	(4)	(4)	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3	3
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	1	-	1	8	19	32	26	15	102	-	-	-	3	-	184	187	289
21. HUMAN RIGHTS	1992-1993	-	1	1	3	7	15	14	10	51	-	31	-	-	-	-	31	82
	(B)	-	-	-	1	1	5	15	5	27	-	16	-	-	-	-	16	43
	(D)	-	-	-	-	-	3	3	-	6	-	6	-	-	-	-	6	12
	1994-1995	-	1	1	4	8	23	32	15	84	-	53	-	-	-	-	53	137
22. PROTECTION OF AND ASSISTANCE TO REFUGEES	1992-1993	2	2	3	20	35	50	42	17	171	4	161	-	-	-	-	165	336
	(H)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	1994-1995	2	2	3	20	36	51	42	17	173	4	161	-	-	-	-	165	338
A. *Office of the United Nations High Commissioner for Refugees*	1992-1993	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
	(H)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	1994-1995	1	1	2	10	20	15	27	15	91	4	151	-	-	-	-	155	246
B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*	1992-1993	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
	1994-1995	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
23. DEPARTMENT OF HUMANITARIAN AFFAIRS	1992-1993	1	-	4	3	5	10	4	3	30	3	17	-	-	-	-	20	50
	(B)	-	-	-	2	1	-	4	4	11	-	13	-	-	-	-	13	24
	(D)	-	-	-	1	2	-	-	-	3	-	1	-	-	-	-	1	4
	(E)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	1994-1995	1	-	4	6	8	10	8	7	44	3	32	-	-	-	-	35	79

ANNEX III (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
24. PUBLIC INFORMATION	1992-1993	-	1	5	19	45	74	96	66	306	9	258	-	-	-	265	532	838
	(B)	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1
	(F)	-	-	-	(1)	(3)	(4)	(5)	-	(13)	-	-	-	-	-	(9)	(9)	(22)
	1994-1995	-	1	4	20	42	70	91	66	294	10	258	-	-	-	256[b]	524	818
25. ADMINISTRATION AND MANAGEMENT	1992-1993	1	4	14	43	211	465	434	158	1330[c]	157	1884	176	16	248	52	2533[c]	3863[c]
	(B)	-	-	-	-	-	2	4	2	8	-	29	-	-	-	-	29	37
	(C)	-	-	-	6	(3)	(1)	4	(6)	-	6	(5)	-	-	(1)	-	-	-
	(E)	-	-	-	-	-	3	1	-	4	-	1	-	(12)	-	-	(11)	(7)
	(F)	-	-	(1)	(4)	(1)	(6)	(8)	(11)	(31)	-	-	-	-	-	-	-	(31)
	1994-1995	1	4	13	45	207	463	435	143	1311	163	1909	176	4	247	52	2551	3862
A. *Office of the Under Secretary-General for Administration and Management*	1992-1993	1	-	-	4	8	7	2	2	24	7	36	-	-	-	-	43	67
	(B)	-	-	-	-	-	1	-	-	1	-	2	-	-	-	-	2	3
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	1	-	-	4	8	8	2	2	25	8	37	-	-	-	-	45	70
B. *Office of Programme Planning, Budget and Finance*	1992-1993	-	1	4	7	12	19	18	13	74	5	89	-	-	-	-	94	168
	(B)	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	2	(1)	(1)	2	(2)	-	3	(3)	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	(1)	(1)	(1)	-	(2)	-	(5)	-	-	-	-	-	-	-	(5)
	1994-1995	-	1	3	8	10	18	18	12	70	8	86	-	-	-	-	94	164
C. *Office of Human Resources Management, Headquarters*	1992-1993	-	1	3	5	13	19	23	11	75	12	96	-	-	-	-	108	183
	(C)	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	-	(2)	-	(1)	(2)	-	(5)	-	-	-	-	-	-	-	(5)
	1994-1995	-	1	3	4	13	17	21	11	70	12	96	-	-	-	-	108	178
D. *Office of General Services, Headquarters*	1992-1993	-	1	1	6	14	17	20	16	75	15	252	176	-	-	148	591	666
	(B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(C)	-	-	-	-	-	-	-	-	-	2	(1)	-	-	-	(1)	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	-	(1)	-	-	(1)	-	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	-	1	1	5	14	17	19	16	73	17	251	176	-	-	147	591	664
E. *Conference services*	1992-1993	-	1	3	16	147	385	344	86	982	86	909	-	-	-	100	1 095	2 077
	(C)	-	-	-	2	(1)	(1)	1	(1)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	3	1	-	4	-	1	-	-	-	-	1	5
	(F)	-	-	-	-	-	(5)	(3)	(11)	(19)	-	-	-	-	-	-	-	(19)
	1994-1995	-	1	3	18	146	382	343	74	967	86	910	-	-	-	100	1 096	2 063

ANNEX III (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
1. Office of Conference Services,																		
Headquarters	1992-1993	-	1	2	11	96	236	206	59	611	57	482	-	-	-	100	639	1 250
	(C)	-	-	-	2	(1)	(1)	1	(1)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	3	1	-	4	-	1	-	-	-	-	1	5
	(F)	-	-	-	-	-	(5)	(3)	(11)	(19)	-	-	-	-	-	-	-	(19)
	1994-1995	-	1	2	13	95	233	205	47	596	57	483	-	-	-	100	640	1 236
2. Conference and library services,																		
Geneva	1992-1993	-	-	1	5	49	128	117	26	326	28	405	-	-	-	-	433	759
	1994-1995	-	-	1	5	49	128	117	26	326	28	405	-	-	-	-	433	759
3. Conference and library services,																		
Vienna	1992-1993	-	-	-	-	2	21	21	1	45	1	22	-	-	-	-	23	68
	1994-1995	-	-	-	-	2	21	21	1	45	1	22	-	-	-	-	23	68
G. *Internal Audit Division,*																		
Headquarters	1992-1993	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
	(C)	-	-	-	-	-	-	3	(3)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	-	-	1	-	3	6	9	7	26	7	5	-	-	-	-	12	38
H. *United Nations Office at Geneva*	1992-1993	-	-	1	3	10	8	16	19	57	20	356	-	-	-	-	376	433
	(B)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	(C)	-	-	-	-	-	2	(2)	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1
	1994-1995	-	-	1	3	10	10	14	19	57	20	358	-	-	1	-	379	436
I. *United Nations Office at Vienna*	1992-1993	-	-	1	1	4	3	3	-	12	5	141	-	-	-	-	146	158
	(B)	-	-	-	-	-	1	4	1	6	-	25	-	-	-	-	25	31
	(C)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	-	-	1	2	3	4	7	1	18	5	166	-	-	-	-	171	189
J. *Common Services, Nairobi*	1992-1993	-	-	-	1	-	1	2	1	5	-	-	-	52	-	-	52	57
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	3
	1994-1995	-	-	-	1	-	1	2	1	5	-	-	-	52	3	-	55	60
26. JOINTLY FINANCED ADMINISTRATIVE ACTIVITIES	1992-1993	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
	1994-1995	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
TOTAL	1992-1993	20	15	80	271	671	1 142	1 077	539	3 815[d]	272	3 274	177	233	248	1 849	6 053	9 868
	(B)	-	-	5	11	17	23	40	22	118	2	83	-	-	-	19	104	222
	(C)	-	-	1	5	-	(3)	6	(2)	7	9	(8)	-	-	(1)	(7)	(7)	-
	(D)	1	-	-	1	3	4	3	-	12	-	7	-	-	-	-	7	19
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	(4)	(6)	(7)	(17)	(22)	(21)	(77)[d]	-	(8)	-	(37)	-	(26)	(71)	148
	(H)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	1994-1995	21	15	82	282	685	1 150	1 104	538	3 877	283	3 348	177	196	247	1 835	6 086	9 963

ANNEX III (a) (concluded)

Budget section and organizational unit		Professionals and above									General Service and other categories							Total
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	
INCOME SECTION 3- SERVICE TO THE PUBLIC	1992-1993	-	-	-	1	1	7	10	8	27	9	124	2	-	-	-	135	162
	(C)	-	-	-	-	1	-	-	-	1	-	(1)	-	-	-	-	(1)	-
	(D)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	(2)	-	-	-	-	(2)	(4)
	1994-1995	-	-	-	1	2	6	10	7	26	9	123	2	-	-	-	134	160

(B) = New posts.
(C) = Reclassification of existing posts.
(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa.
(E) = Redeployment of existing posts.
(F) = Abolition of existing posts.
(H) = Transfer from or to extrabudgetary resources.

[a] Includes posts of the Field Operations Division transferred from section 25: 1 D-2, 1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 11 General Service Other level.

[b] Includes 40 Local level posts proposed for conversion on a no-gain, no-loss basis from the General Service to the National Officer Category.

[c] Excludes 9 Professional and 16 General Service posts in the Field Operations Division which were transferred to section 4. Also excludes 16 Field Service communications posts, which were transferred from the Field Operations Division to four of the regional commissions, and at Nairobi and Geneva.

[d] Total staffing table for 1992-1993 includes 22 (3 D-2, 1 P-5, 3 P-4, 9 P-3 and 6 P-2) posts which were retained in section 39 according to proposals contained in the report on revised estimates, as requested by the General Assembly in resolution 47/212 A of 23 December 1992 (A/C.5/47/88).

ANNEX III (b) (concluded)

Budget section and organizational unit		Professionals and above									General Service and other categories							Total
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	
14. INTERNATIONAL DRUG CONTROL	1992-1993	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	(G)	(1)	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. ECONOMIC COMMISSION FOR AFRICA	1992-1993	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
	1994-1995	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
16. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1992-1993	-	-	-	-	-	1	2	-	3	-	-	-	-	-	1	1	4
	(G)	-	-	-	-	-	(1)	(1)	-	(2)	-	-	-	-	-	(1)	(1)	(3)
	1994-1995	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
21. HUMAN RIGHTS	1992-1993	-	-	-	-	-	3	3	-	6	-	6	-	-	-	-	6	12
	(G)	-	-	-	-	-	(3)	(3)	-	(6)	-	(6)	-	-	-	-	(6)	(12)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23. DEPARTMENT OF HUMANITARIAN AFFAIRS	1992-1993	-	-	-	1	3	-	-	-	4	-	2	-	-	-	5	7	11
	(G)	-	-	-	(1)	(3)	-	-	-	(4)	-	(2)	-	-	-	(5)	(7)	(11)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25. ADMINISTRATION AND MANAGEMENT	1992-1993	-	-	-	1	-	-	-	-	1	-	7	-	-	-	-	7	8
	1994-1995	-	-	-	1	-	-	-	-	1	-	7	-	-	-	-	7	8
TOTAL	1992-1993	1	1	1	3	9	7	11	2	35	-	28	-	-	-	8	36	71
	(G)	(1)	-	(1)	(1)	(5)	(6)	(8)	(2)	(24)	-	(11)	-	-	-	(2)	(13)	(37)
	(T)	-	-	-	-	1	2	1	-	4	-	10	-	-	-	-	10	14
	1994-1995	-	1	-	2	5	3	4	-	15	-	27	-	-	-	6	33	48
INCOME SECTION 3 SERVICES TO THE PUBLIC	1992-1993	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	(G)	-	-	-	-	-	-	-	-	-	-	(2)	-	-	-	-	(2)	(2)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(G) = Conversion from temporary posts to established posts, redeployment of existing posts and abolition of existing posts.
(T) = New posts.

Consultants, expert groups	Travel			External printing	Other contractual services	General operating expenses					Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
	Travel of representatives	Staff to meetings	Staff on official business			Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous					
113.7	-	17.7	637.0	0.8	17.0	208.5	48.5	67.1	5.7	50.4	34.5	46.4	-	737.4	12 227.0
372.7	-		1 216.9	-	413.1	60.3	135.4	301.0	10.6	142.3	82.4	443.5	-	1 303.4	20 306.3
-	647.1	410.5	673.8	188.0	12 114.6	2 641.1	1 307.7	2 673.1	243.6	325.7	2 867.8	3 683.0	-	692.3	111 842.0
-	613.7	236.0	993.8	192.1	14 883.2	3 663.9	2 006.6	2 878.5	262.7	350.3	3 998.5	3 428.5	-	515.7	135 789.1
278.2	-	-	1 634.5	351.0	10 277.2	94 157.6	19 168.9	29 330.2	31.1	15 099.2	19 582.6	11 455.1	-	29 846.3	838 613.3
350.8	-	-	1 954.8	361.1	5 980.8	111 607.6	22 069.7	31 873.5	36.2	10 425.1	19 954.0	15 385.5	-	23 565.5	927 013.5
204.2	640.5	98.5	728.2	9.3	530.1	1 312.2	168.6	159.1	-	36.1	55.8	130.2	-	7 160.6	24 939.2
255.8	710.2	106.0	824.1	9.5	499.5	1 389.8	126.5	159.7	4.3	36.2	59.8	143.6	-	7 646.6	27 050.3
15.7	-	-	51.1	-	-	-	36.3	0.5	-	1 228.7	7.4	0.5	-	-	22 722.5
-	-	-	-	-	-	-	-	-	-	1 320.4	-	-	-	-	37 664.3
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	401 130.6
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	448 196.9
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	3 265.9	-	-	-	-	3 768.7	-	11 495.7	19 096.1
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	1 625.9	-	-	-	-	-	-	11 495.7	13 687.4
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	1 640.0	-	-	-	-	3 768.7	-	-	5 408.7
-	-	-	-	-	-	-	-	-	-	-	-	-	98 850.2	-	98 850.2
-	-	-	-	-	-	-	-	-	-	-	-	-	72 707.6	-	72 707.6
15 787.4	15 491.8	4 752.5	24 838.7	8 930.8	33 386.7	113 270.4	35 775.3	41 602.9	887.7	5 809.2	31 481.8	26 072.1	98 980.5	74 814.4	2 467 458.2
17 177.6	19 029.5	5 223.3	29 815.9	8 359.6	41 905.3	135 686.9	39 755.0	46 077.8	1 013.7	6 570.5	34 425.5	38 767.5	72 760.5	79 049.7	2 749 064.0
8.8%	22.8%	7.8%	20.0%	(6.0%)	25.5%	19.8%	11.1%	10.8%	14.2%	13.1%	9.4%	48.7%	(26.5%)	5.7%	11.4%

[a] 1992-1993 totals include provisions in revised appropriation for section 14 (Department of Technical Cooperation for Development).

[b] 1992-1993 totals include provisions in revised appropriation for sections 18 (Centre for Science and Technology for Development) and 20 (United Nations Centre on Transnational Corporations).

[c] 1992-1993 resources relate only to crime control and exclude provisions approved for other social development and humanitarian activities totalling $7,088,900 for fifteen months in the biennium 1992-1993.

[d] 1992-1993 resources include provisions in revised appropriation for section 30 (Disaster Relief Operations).

[e] 1992-1993 resources include provisions in revised appropriation for sections 32 (Conference services) and 33 (Administration and management) and exclude provisions for the Field Operations Division.

[f] Biennium 1992-1993 subtotal: 1 935 575.9.

[g] Biennium 1994-1995 subtotal: 2 173 565.7.

ANNEX V (a) (continued)

Budget section	*Salaries and common staff costs*	*Personnel services*	*Travel*	*Contractual services*	*General operating expenses*	*Other*	*Total*
25A. Office of the Under-Secretary-General							
(i)	1 219.6	5.4	-	-	19.4	-	1 244.4
(ii)	516.6	82.7	-	-	11.1	-	610.4
Subtotal	1 736.2	88.1	-	-	30.5	-	1 854.8
25B. Office of Programme Planning, Budget and Finance							
(i)	3 853.5	48.1	-	-	2.1	12.8	3 916.5
(ii)	13 631.7	443.7	-	-	11.4	279.5	14 366.3
Subtotal	17 485.2	491.8	-	-	13.5	292.3	18 282.8
25C. Office of Human Resources Management							
(i)	2 145.6	1.7	-	-	-	7.8	2 155.1
(ii)	3 677.5	-	-	-	-	-	3 677.5
Subtotal	5 823.1	1.7	-	-	-	7.8	5 832.6
25D. Office of General Services							
(i)	7 198.8	-	-	-	50.7	34.2	7 283.7
(ii)	4 880.5	-	-	-	4 923.0	35.2	9 838.7
Subtotal	12 079.3	-	-	-	4 973.7	69.4	17 122.4
25E. Conference services							
(i)	1 179.0	-	-	-	-	-	1 179.0
(ii)	-	364.4	-	-	-	-	364.4
Subtotal	1 179.0	364.4	-	-	-	-	1 543.4
25G. Internal Audit Division							
(i)	2 976.7	70.0	580.8	-	14.8	59.1	3 701.4
(ii)	4 022.5	10.0	1 002.4	-	52.8	32.3	5 120.0
Subtotal	6 999.2	80.0	1 583.2	-	67.6	91.4	8 821.4
25H. United Nations Office at Geneva							
(ii)	8 962.5	608.0	-	-	-	-	9 570.5
Subtotal	8 962.5	608.0	-	-	-	-	9 570.5
25I. United Nations Office at Vienna							
(i)	1 062.4	-	25.0	-	-	-	1 087.4
Subtotal	1 062.4	-	25.0	-	-	-	1 087.4
25J. Common Services, Nairobi							
(i)	-	16.7	-	-	444.5	238.8	700.0
Subtotal	-	16.7	-	-	444.5	238.8	700.0
27. Special expenses							
(ii)	4 979.7	-	-	-	-	-	4 979.7
Subtotal	4 979.7	-	-	-	-	-	4 979.7
29. Technological innovations							
(ii)	-	-	-	-	-	6 309.9	6 309.9
Subtotal	-	-	-	-	-	6 309.9	6 309.9
Total (i)	25 366.8	694.3	850.3	-	551.5	6 667.6	34 130.5
Total (ii)	202 144.8	6 288.4	8 744.3	5 398.8	26 238.8	13 812.0	262 627.1
GRAND TOTAL (i) + (ii)	227 511.6	6 982.7	9 594.6	5 398.8	26 790.3	20 479.6	296 757.6

* (i) Refers to services in support of other United Nations organizations; (ii) refers to services in support of extrabudgetary programmes.

ANNEX V (b) (concluded)

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other levels	Field Serv.	Local level	Sub-total	Total
23. Department of Humanitarian Affairs														
A(ii)	-	-	1	3	1	4	-	9	-	16	-	-	16	25
(B)	-	1	-	1	-	1	-	3	-	4	-	-	4	7
(D)	-	-	-	2	-	-	-	2	-	4	-	-	4	6
Subtotal	-	1	1	6	1	5	-	14	-	24	-	-	24	38
24. Public information														
(B)	-	-	-	2	3	1	-	6	1	11	-	27	39	45
Subtotal	-	-	-	2	3	1	-	6	1	11	-	27	39	45
25A. Office of the Under-Secretary-General														
A(i)	-	-	-	1	1	2	-	4	-	5	-	-	5	9
A(ii)	-	-	-	-	1	1	-	2	-	3	-	-	3	5
Subtotal	-	-	-	1	2	3	-	6	-	8	-	-	8	14
25B. Office of Programme Planning, Budget and Finance														
A(i)	-	-	-	2	3	4	1	10	2	16	-	-	18	28
A(ii)	-	1	1	7	17	14	2	42	6	42	-	-	48	90
Subtotal	-	1	1	9	20	18	3	52	8	58	-	-	66	118
25C. Office of Human Resources Management														
A(i)	-	-	-	1	2	1	1	5	3	7	-	-	10	15
A(ii)	-	-	1	1	5	4	-	11	-	15	-	-	15	26
Subtotal	-	-	1	2	7	5	1	16	3	22	-	-	25	41
25D. Office of General Services														
A(i)	-	-	-	-	1	2	-	3	5	50	-	-	55	58
A(ii)	-	-	-	-	4	7	1	12	-	23	-	-	23	35
Subtotal	-	-	-	-	5	9	1	15	5	73	-	-	78	93
25E. Conference services														
A(i)	-	-	-	-	-	-	-	-	-	9	-	-	9	9
(B)	-	-	-	2	3	1	-	6	1	4	-	-	5	11
Subtotal	-	-	-	2	3	1	-	6	1	13	-	-	14	20
25G. Internal Audit Division														
A(i)	-	-	-	1	5	3	1	10	1	3	-	-	4	14
A(ii)	-	-	1	2	9	5	-	17	-	5	-	-	5	22
Subtotal	-	-	1	3	14	8	1	27	1	8	-	-	9	36
25H. United Nations Office at Geneva														
A(i)	-	-	-	-	3	5	1	9	-	51	-	-	51	60
Subtotal	-	-	-	-	3	5	1	9	-	51	-	-	51	60
25I. United Nations Office at Vienna														
A(i)	-	-	-	-	1	-	-	1	-	7	-	-	7	8
Subtotal	-	-	-	-	1	-	-	1	-	7	-	-	7	8
Total A(i)	-	2	2	10	19	20	6	59	11	158	-	-	169	228
Total A(ii)	2	13	45	71	133	123	33	420	32	331	-	360	723	1 143
Total (B)	-	4	8	24	23	27	2	88	2	44	-	81	127	215
Total (C)	-	23	58	175	309	526	145	1 236	25	182	51	1 976	2 234	3 470
Total (D)	-	1	1	17	10	1	110	140	-	4	-	-	4	144
GRAND TOTAL A(i)+A(ii)+(B)+(C)+(D)	2	43	114	297	494	697	296	1 943	70	719	51	2 417	3 257	5 200

A(i) = Services in support of extrabudgetary administrative structures.
A(ii) = Services in support of extrabudgetary programmes.
(B) = Substantive activities.
(C) = Operational activities.
(D) = Non-reimbursable loans and junior professional officers.